## PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: PUBLIC HEALTH

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)						Responsible Dept/Agency	Funding Source	
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
HEL-100147	Addition to the Animal Care and Control Center	Southeast	1 - Citywide	\$650	\$60	\$590						Public Health Dept.	General Obligation Bond
HEL-100148	New Public Health Center/Library	Southside	8 - Hicks	\$10,000		\$10,000						Public Health Dept.	City Funds

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.

Appendix D: Public Health